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Biennial Report

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Executive Board

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OF THE

Montana State Industrial School

MILES CITY, MONTANA

FOR THE TWO YEARS
ENDING JUNE 30, 1944

TO THE

Hon. Sam C. Ford, Governor

AND THE

Members of the 29th Legislative Assembly

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BIENNIAL REPORT

of the

EXECUTIVE BOARD

of the

MONTANA STATE INDUSTRIAL SCHOOL

MILES CITY, MONTANA

for the two years
ending June 30, 1944

to the

HON. SAM C. FORD, GOVERNOR

and the

MEMBERS OF THE 29th LEGISLATIVE ASSEMBLY

TO HIS EXCELLENCY,
THE GOVERNOR OF THE STATE OF MONTANA
and to the Members of the Twenty-Ninth Legislative
Assembly.

GENERAL REPORT

-POPULATION-

The daily average population for the year 1942-43 was 95 with 58 new commitments received and 77 boys paroled. Fourteen boys entered the armed services directly from the school. Three boys were remanded to Federal courts and four were remanded to District courts.

The average daily population for the year 1943-44 was 78, there being 64 new boys received during the year and 32 boys paroled. Eight boys were released to the United States Army, sixteen sent out to work, two released by order of the committing court and one committed to the State Hospital.

-EDUCATION-

The educational phase of our program has received a great deal of emphasis during the past year. It is our belief that we can best rehabilitate our boys by giving them as many educational advantages as possible and still not neglect other phases of their work and training.

Our new shops which include, motors and mechanics, vocational agriculture and Farm Shop, have been a big improvement to our program. The offices of the State Department of Vocational Education and the State Superintendent of Public Instruction are deserving of much credit for making these programs possible.

During the year 1943-44 our High School was operated by us and entirely independent of the Custer County High School. In former years several teachers were paid by the Custer County High School. The expansion of our educational program has increased our cost of operation and it is hoped that our future appropriation can be increased in order to carry on the work which we have started and which we believe to be for the best interests of our boys.

Of the 46 elementary school students in attendance at the end of the 1942-43 school term 38 were promoted, 4 were conditioned and 4 were not promoted, of the final enrollment of 19 high school students all 19 received credit in their subjects.

During the year 1943-44 we ended the school term with 56 elementary students. Of these 51 were promoted and 5 were retained. In our High School we had a total enrollment of 22 and all but 4 completed the required work.

-MUSIC DEPARTMENT-

The Music Department was started during the year 1943-44 with a total enrollment of 97 instrumental students and 74 in singing classes. Each boy receives one half-hour lesson and two hours of supervised practice each week. We have formed both band and orchestra in order to include both the string and wind instruments. During the school year we had several school programs for which this department furnished the music. These included the Thanksgiving program, two Christmas programs, Patriotic programs, Spring program, and Promotion Day program. For those boys who did not have the opportunity of playing on these programs, we planned short musicals before our picture shows. The music department also furnished music for luncheon programs of the service clubs in Miles City. Five radio programs over K.R.J.F. were the highlights of the year's work in this department.

-HEALTH-

Each boy, admitted to the school, is taken to the clinic for a complete physical examination. Wasserman tests are given in addition to diphtheria, toxoid, and smallpox vaccine.

A practical nurse is in charge of our school infirmary and all minor cases such as small cuts, sprains, colds, sore throats, infections, and athlete's foot are cared for at the school. The more serious cases were taken to the Garberson Clinic or the Holy Rosary Hospital. Every boy is examined by a local dentist at least once each year and all necessary dental work is done as soon as appointments can be made. Spotted fever vaccine is given each spring to every boy by our school nurse.

For the year ending June 30, 1943, the Garberson Clinic reports as follows:

On account of the nature of the ailments it was necessary, during the period just ended, to treat the following cases surgically at the Holy Rosary Hospital: two appendicitis, four tonsillitis, three streptococcal sore throats, one catarrhal icterus, one erythema multiformis, one pericarditis, one mesenteric adenitis, and one rheumatic fever.

Fifteen tonsil operations were performed at the school hospital, and nine cases of mumps were isolated and treated there. New boys entering the school have been given Wasserman tests and smallpox and diphtheria inoculations as they have been admitted. Refractions have been made and glasses fitted for seven boys during this period.

On numerous inspection trips which I have made at the school I have found that the general health of the boys has been good, and sanitary conditions have been maintained throughout the school.

For the year ending June 30th., 1944, the following report is submitted:

New boys on being admitted to the school have been given smallpox and diphtheria inoculations and Wasserman tests, and, with the exception of one case of mumps and two cases of measles, there have been no contagious diseases at the school during the year just ended. Calls have been made at the school to take care of various conditions, and a number of boys have been tested at the clinic for minor ailments and uncomplicated fractures. Seven of the boys have been refracted and glasses fitted during the year.

The nature of the conditions has necessitated hospitalization at the Holy Rosary Hospital for the following cases which were treated surgically: one skull fracture, light tonsillectomies, one multiple fracture jaw, one lacerated finger, one chalazion, one appendix, and one foreign body under finger nail. Medical cases treated at the hospital were prelititis, respiratory infection, pneumonia, migraine, snake bites, cholecystitis, influenza, otitis media, bronchitis, and two suspected appendicitis.

-PAROLE-

On July 1st., 1942, boys on parole numbered 223 to which 77 parolees were added during the last year, thus making a total of 305. The paroles of 59 boys terminated as they had reached the age of 21 years. A total of 79 were given complete discharges from all parole jurisdiction for reason of enlistment or induction into the armed services. Of this number, 53 entered the Army, 20 the Navy, and 6 the Marine Corps. On June 21st., 1943, the number of boys on parole totaled only 167 and it is believed that many of these will shortly enter the armed services. Many of them are now in defense work.

During the year ending June 30, 1944, thirty-nine boys, either resident or on parole, have entered the armed forces of the United States. Reports received have shown that our former boys, some two hundred fifty in numbers, have volunteered and entered the armed service and with very few exceptions have made excellent records in the Army, Navy, and Marine corps. A sizable number have become non-commissioned officers and some few have received commissions.

During this last year thirty-two boys have been paroled, and at the close of the year five were on vacation and sixteen were on probationary parole in Custer and adjoining counties and were earning good wages.

At the close of the year one hundred sixty-two boys were on full or conditional parole. Boys attaining their majority this year number seventy, and only five boys were returned to the Institution because of parole violations.

Previous to this year nearly all of the machinery in the carpenter shop was run by belts from overhead shafting. Such an arrangement always constituted a threat to the safety of the boys. This dangerous feature has finally been eliminated by the installation of self-powered units. Our present equipment consists of the following machinery: one ten inch tilting arbortable saw, one six inch jointer, one fourteen inch band saw, one floor model drill press, one large jig saw, two wood lathes, one shaper, one mortizer, and one band saw filer.

The auto shop and vocational agriculture and farm shop are new courses added during the past two years.

In the auto mechanics classes the boys follow a plan of instruction based on various projects and jobs as they become available for the boys to work upon. Some of the units studied are: basic acetylene welding and cutting, elementary arc electric welding, motor mechanics, including valve refacing, reseating and regrinding, installation of piston rings, tightening of bearings, installation and adjustment of transmission gears, differential gears and rear axles, straightening of fenders and repainting with spray gun, machine practice and elementary tool making and bench metal work.

In vocational agriculture the boys followed the various class study units in farm crops, poultry and livestock. This study was supplemented with practical jobs such as livestock branding, dehorning, vaccinating, castrating and butchering. In the farm shop the boys were taught the care and repair of all types of farm machinery and plenty of practical jobs were supplies in keeping the school machinery in working condition.

In addition to these jobs we have vocational training in the following: dairying, poultry raising, butchering, farming, gardening, laundry, plumbing, cooking, baking, and barbering.

-FARM AND GARDEN-

Agriculture is one of the most important phases of our school work, as most of our meat and vegetables are raised on the school farm and garden. In addition to the economic value of our farm and garden, they furnish important fields for vocational training. Each year many of our boys, trained on our school farm, are placed on ranches and farms where most of them make good records.

The boys assigned to the farm department are taught to do every phase of the farm work. They are taught the proper care and handling of horses and horse-drawn machinery. They are taught to operate and service tractor and tractor machinery. The boys learn the need and importance of all field operations and show a remarkable interest in most of the farm activities.

Production figures for the past two years will be found on other pages of this report.

-DAIRYING AND POULTRY RAISING

Our dairy herd of pure-bred Holstein cows provided excellent training in all phases of dairying. An average of forty cows are milked by the boys of this detail and these cows furnish the institution with milk, cream, butter and ice cream. Last year our herd produced 35,000 gallons of milk and 4,934 pounds of butter.

The dairy boys also learn how to care for and feed hogs. We raised over 200 pigs last year. These pigs furnish us with pork, lard, hams, and bacon. All slaughtering is done by the boys of this group.

The care of chickens is also included in this detail. Each year about 600 chickens are raised, the roosters are killed for meat and the pullets kept for laying purposes. Last year 2,083 dozen eggs were produced.

-RECREATION AND ATHLETICS-

In the field of athletics we require all boys to take part in some phase of our program which is for the primary purpose of body development. Included in this program are swimming, volley ball, baseball, soft ball, basketball and football, which not only develops the boy's body but teaches the value of sportsmanship and fair play.

Other forms of recreation of less active nature are: table tennis, horseshoes, various table games, picture shows and reading. Many boys have hobbies from which they derive much enjoyment and spend much leisure time.

Our boy scout troop, which was organized about six months ago, has been very popular and we have about twenty-five scouts active in the four patrols of this troop.

-BUILDINGS-

In general, buildings and grounds are in fair condition but the cost and scarcity of both labor and material has reduced repairs and general upkeep to a minimum during the past two years and much more money must be expended during the next biennium to keep these buildings in repair.

We have need for a post-war building program, including a new boys building, and a new office and school building. Our present need is a new building to house our creamery, meat shop, cannery, and refrigeration plant. Plans are being drawn for this building and it is our hope that we can start construction of same as soon as material and labor are available.

The floors in Cottage "D" and our hospital are in very bad condition and it is planned to replace these with a composition tile flooring which will cost about \$1,500.00.

A painting program should be included in our next biennium as very little painting has been done in the past four years. The interior of some of our cottages has never been painted and others need repairing. The exterior of many of our frame buildings are in need of paint.

-RECOMMENDATIONS-

The following recommendations are a result of a survey made of all District Judges, County Attorneys, County Sheriffs and Probation Officers of this state.

1. Section 12,494 Chapter 156 Laws 1943

It is recommended that the age limit be changed from the present 12 years of age to:

- (a) No minimum age limit set by law, or
- (b) Ten years of age.

Due to the present war conditions which has changed the relative age of boys it is recommended that the maximum age be changed from eighteen to seventeen.

2. Section 12,508 Chapter 156 Laws 1943

It is recommended that the minimum residence in School before parole be changed from the present three months to:

- (a) no minimum set by law, or
- (b) nine months.

3. Section 12,504 Chapter 156 Laws 1943

That this law be changed to apply only to those boys resident in the school and the 35¢ per day be increased to 50¢ per day.

4. Sections 12,506 & 12,508 Chapter 156 Laws 1943

Sections 3 and 12 Chapter 227 Laws 1943

The above sections refer to the jurisdiction of boys committed to the Industrial School and there seems to be some contradiction in these laws and disagreement in their interpretation. It is recommended that they be changed so that the Industrial School has jurisdiction after a boy has been committed and received by the school.

Respectfully submitted,

C. M. Horn
J. C. Laughlin
Wallace Ulmer
Executive Board

FINANCIAL REPORT

MONTANA STATE INDUSTRIAL SCHOOL

Report for the year ending June 30, 1943

INCOME

MAINTENANCE FUNDS

General Appropriation for Operation	\$ 57,000.00
Balance, Interest and Sinking Fund	1,233.69
Balance, Interest and Income Fund	<u>400.49</u>
Total Balance Available July 1, 1942	\$ 58,634.18

COLLECTIONS

Miscellaneous Receipts to May 31, 1943	\$ 3,289.48	
Interest and Income to May 31, 1943	7,498.04	
Refund, Warrant Returned	2.17	
Surplus Commodities-Trade Account	777.12	
Deficiency Appropriation	<u>190.00</u>	\$ 11,756.81
Total Balance Available to Date		\$ 70,390.99

EXPENDITURES

General Appropriation for Operation 511-1	\$55,832.93	
Interest Paid on Bonds 11-A	1,680.00	
Interest and Income 622	4,684.97	
Claims Pending 72	3,303.52	
Retirement of Bonds 75	3,000.00	
Supplies from Trading 66	777.12	
Deficiency Appropriation 511-2	<u>190.00</u>	\$ 69,468.54
Total Balance Available		\$ 922.45

BALANCE AVAILABLE JUSTIFIED

General Appropriation for Operation 511-1	\$ 2,400.76	
Interest and Income Fund 622	432.59	
Revolving Fund 623	1,212.62	
Interest and Sinking Fund 67	<u>180.00</u>	\$ 4,225.97
Less Claims Pending 72		<u>3,303.52</u>
Total Balance Available Justified		\$ 922.45

FINANCIAL

Summary of Expenditures from Maintenance Funds, by months

July	1942	\$ 3,652.63	
August	"	6,498.10	
September	"	4,621.93	
October	"	4,845.15	
November	"	7,933.97	
December	"	5,098.84	
January	1943	7,125.58	
February	"	4,881.08	
March	"	4,895.90	
April	"	7,126.02	
May	"	4,490.85	
June	"	2,725.00	\$ 63,895.05
Deficiency Appropriation		190.00	
Interest on Bonds		1,680.00	
Bonds Redeemed		3,000.00	
Supplies from Trading		777.12	\$ 69,542.17
Less refund on claims			<u>73.63</u>
Total Expenditures			\$ 69,468.54

Summary of Expenditures from Maintenance Funds, by Classification

Operation, General Administration	\$ 21,570.79	
Rep. and Repl.	37.70	
Operation, Educational System	5,730.30	
Rep. and Repl.	559.82	
Operation, Physical Plant	9,755.53	
Rep. and Repl.	2,117.57	
Operation, Farm	9,020.24	
Rep. and Repl.	1,082.17	
Operation, Subsistence	12,247.65	\$ 62,121.77
Interest Paid on Bonds		<u>1,680.00</u>
Total Operation Costs		\$ 63,801.77
Capital, General Administration	24.54	
Educational System	425.93	
Physical Plant	1,377.99	
Farm	838.31	
Total Capital		\$ 2,666.77
Retirement of Bonds		<u>3,000.00</u>
Total Expenditures		\$ 69,468.54

DETAIL OF OPERATION COSTS COMPARED WITH PREVIOUS YEARS

	<u>1940-1941</u>	<u>1941-1942</u>	<u>1942-1943</u>
Salaries and Wages	\$31,184.92	\$28,688.05	\$31,475.84
Food Supplies	3,648.08	3,545.51	5,584.31
Clothing			420.05
Shoes			1,350.09
Other Subsistence Expense	1,108.00	600.87	536.00
Gas	4,092.95	4,335.93	4,582.20
Light and Power	2,528.50	2,549.88	2,385.58
Automobile Expense	1,237.64	948.50	600.59
Other Physical Plant Expense	1,256.10	1,712.08	411.74
Auto Shop Supplies		21.96	
Tailor Shop Supplies	1,257.58	1,338.32	117.34
Carpenter Shop Supplies	1,216.05	299.83	125.14
Shoe Shop Supplies	581.91	719.35	
Print Shop Supplies	105.91	301.10	99.74
Educational Ex. TextBooks & Sup.	1,043.02	1,422.03	578.35
Farm Supplies and Expense	3,687.87	3,609.78	3,996.10
Med. Hospitalization & Doc.	3,487.93	3,523.83	3,754.46
Escape Expense	20.75	113.29	149.10
Parole	298.00	68.87	39.73
Other Administration Expense	2,926.16	2,455.93	2,113.15
Repairs and Replacements	2,841.54	2,653.93	3,797.26
Interest on Bonds	2,060.00	1,140.00	1,680.00
	<u>\$ 65,353.91</u>	<u>\$ 60,029.04</u>	<u>\$ 63,801.77</u>

DETAIL OF MISCELLANEOUS INCOMEIncome from Farm

Sugar Beets:

Final Payment on 1941 crop	\$ 143.22
Bonus on 1942 crop	148.95
Federal Beet Payment	752.56
Beet crop, 1943	1,289.59
Additional payment 1943	<u>80.97</u>

\$ 2,415.29

Livestock & Produce Traded:	\$ 225.00
20 pigs	225.00
1 Hereford Bull	225.00
57 $\frac{1}{4}$ # Beef	97.08
11,293 # Potatoes	<u>230.04</u>

\$ 777.12

Livestock Sold:

3 Boar Pigs	\$ 48.00
46 Pigs	111.00
9 Horses	131.90
2 Calves	<u>50.00</u>

\$ 340.90

Hay Sold 2 Ton

20.00

Fair Premiums

2.50

Hides Sold

129.15

Buttermilk Sold

134.69

\$ 627.24

Total Income from Farm

\$ 3,819.65

MISCELLANEOUS ITEMS SOLD

Waste Fat	\$ 3.75
Scrap Metal	31.55
Old Electric Motors -3-	<u>25.00</u>

\$ 60.30

MISCELLANEOUS INCOME

Rent of band instruments	\$ 9.00
Subscription to "Boy's Messenger"	1.75
Board and Room	130.00
Carbon County School Funds Transferred	8.40
Rental of Slaughter House	22.50
Rental of gymnasium for election	<u>15.00</u>

\$ 186.65

TOTAL INCOME

\$ 4,066.60

Note-Less Livestock and Produce Traded

-777.12

Grand total cash income

\$ 3,289.48

FARM STATEMENT

Income

Sugar Beets	\$	2,415.29	
Buttermilk, sold		134.69	
Hides, sold		129.15	
Potatoes and Livestock traded		777.12	
Livestock, sold		340.90	
Fair premiums		2.50	
Hay, sold		20.00	
		<hr/>	
	\$		3,819.65

PRODUCTION FOR CONSUMPTION

Cattle, dressed beef, whiteface	7517 lbs.	\$	1,376.52	
Cattle, dressed veal, whiteface	541 "		108.20	
Cattle, dressed beef, holstein	8685 "		1,521.36	
Cattle, dressed veal, holstein	1471 "		294.20	
Chickens, dressed	901 "		244.15	
Eggs	1688 doz.		605.46	
Ice, cut and hauled, 84T.			420.00	
Pork, dressed	13746 lbs.		2,723.20	
Lard, rendered	1943 "		391.45	
Bacon-cured	1261 "		343.32	
Hams, cured	1953 "		596.98	
Shoulders-cured	2005 "		430.72	
Milk, cream and buttermilk			7,541.78	
Butter			2,591.60	
Farm Produce Fed to Livestock			9,455.33	
Potatoes and Livestock traded			777.12	
Hides Sold			129.15	
Sugar Beets Income			2,415.29	
Garden Produce			2,400.95	
Total Farm and Garden Produce		\$	34,366.78	
Less, sale of farm products			3,819.65	
			<hr/>	
				\$ 30,547.13
Livestock Inventory at close of year		\$	20,417.40	
Livestock Inventory at start of year			19,957.50	
Gross Income			<hr/>	459.90
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				\$ 34,826.68

Cost of Operation

Salaries charged to farm	\$	5,024.14	
Farm supplies and Expense		3,996.10	
Repairs and Replacements		1,032.17	
Livestock and Poultry purchased		716.65	
		<hr/>	
Net Profit from Farm			\$ 24,007.62

SUMMARY OF POULTRY & LIVESTOCK INVENTORY

BEEF CATTLE

Inventory at close of year	80 head	\$ 6,715.00	
Inventory at start of year	67 head	<u>4,065.00</u>	
Increase in value of Beef Cattle			\$ 2,650.00

CHICKENS

Inventory at start of year	745 birds	\$ 745.00	
Inventory at close of year	697 birds	<u>697.00</u>	
Decrease in value of Chickens			\$ 48.00

SWINE

Inventory at start of year	200 head	\$ 2,417.50	
Inventory at close of year	220 head	<u>2,145.40</u>	
Decrease in value of Swine			\$ 272.10

DAIRY CATTLE

Inventory at start of year	115 head	\$ 11,425.00	
Inventory at close of year	95 head	<u>9,715.00</u>	
Decrease in value of Dairy Cattle			\$ 1,710.00

HORSES

Inventory at start of year	28 head	\$ 1,305.00	
Inventory at close of year	23 head	<u>1,145.00</u>	
Decrease in value of Horses			\$ 160.00
Total decrease in livestock value less increase			\$2,190.10
Net increase in livestock value			\$ 459.90

FARM AND GARDEN PRODUCTS FOR YEAR 1942-1943

PRODUCE	QUANTITY	AMOUNT
Asparagus	237 lbs.	\$ 14.16
Beets	3,036 "	98.58
Beets, sugar	251 T.	2,415.29
Beans, string	966 lbs.	38.64
Beans, Great Northern	2,372 "	94.88
Beans, chili	232 "	11.28
Carrots	568 "	14.20
Cabbage	768 "	15.36
Corn, sweet	1,422 doz.	355.50
Corn ensilage	200 T.	800.00
Corn, field	500 bu.	1,000.00
Corn, fodder	5 T.	75.00

FARM AND GARDEN PRODUCTS FOR YEAR 1942-1943

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PRODUCE	QUANTITY	AMOUNT
Corn, seed	15 bu.	\$ 37.50
Corn, Minnesota 13 seed	250 "	26.50
Chard	1,580 lbs.	94.80
Chickens	901 " (309 birds)	244.15
Cucumbers	940 "	46.30
Celery	79 Stalks	5.36
Cattle, dressed, Holstein	8,635, 15 head	1,521.36
Cattle, dressed whiteface	7,517 lbs., 15 head	1,376.52
Cattle, dressed whiteface veal	541 " 3 head	108.20
Cattle, dressed Holstein veal	1,471 " 8 head	294.20
Eggs	1,683 doz.	605.46
Dill	12 bunches	4.80
Hay, alfalfa	485 T.	4,850.00
Hides, sold		129.15
Kohl Rabbi	252 lbs.	6.31
Lettuce	333 heads	16.65
Milk, whole	26,228 gal.	6,755.64
Milk, skim	12,161 "	444.53
Cream	636 "	651.45
Butter	5,890 lbs.	2,591.60
Buttermilk, sold	336 3/4 gal.	125.69
Onions, early	60 lbs.	2.00
Onions, dry	1,614 "	54.36
Pork, dressed	13,746 " 100 head	2,723.20
Bacon, cured	1,261 "	343.32
Hams, cured	1,953 "	596.98
Shoulders, cured	2,005 "	430.72
Lard rendered	1,943 "	391.45
Potatoes field run	38,098 "	661.21
Potatoes, sorted for sale	11,293 "	777.12
Peas	1,925 "	96.25
Radishes	575 "	26.60
Turnips	725 "	18.12
Barley	1,780 bu.	712.00
Oats	757 "	984 10
Wheat	178 "	189.20
Squash, table	2,430 lbs.	59.66
Squash, stock	16,700 "	300.50
Tomatoes	4,779 "	166.82
Melons, musk	475 "	23.75
Melons, water	1,080 "	10.80
Parsnips	160 "	4.80
Peppers	18 "	1.44
Plums	90 "	4.50
Parsley	13 "	.39

FARM AND GARDEN PRODUCTS FOR YEAR 1942-1943

-concluded-

PRODUCT	QUANTITY	AMOUNT
Spinach	1,255 lbs.	\$ 313.75
Rutabagas	364 "	7.28
Horseradish	110 "	11.00
Pumpkins, pie	1,050 "	16.95
Pumpkins, stock	5 T.	100.00
Popcorn	459 lbs.	22.95
Ice--cut and hauled	84 T.	420.00
Rhubarb	350 lbs.	10.50
TOTAL VALUE OF FARM PRODUCE		\$34,366.78

FINANCIAL REPORT

MONTANA STATE INDUSTRIAL SCHOOL MILES CITY, MONTANA

Report for the year ending June 30, 1944

INCOME

MAINTENANCE FUNDS

Advance from 1944-45 General Appropriations	\$ 4,000.00
General Appropriation for Operation	58,000.00
Balance Interest and Sinking Fund 1942-43	20.00
Balance Interest and Income Fund 1942-43	.69
Total Balance available July 1, 1943	<u>\$ 62,020.69</u>

COLLECTIONS

From Donations	\$ 11,468.15
From Surplus Commodities	2,941.55
From State Treasurer	14.30
Miscellaneous Receipts to May 31, 1944	1,308.78
Income, Care of Boys	10,691.79
Income, High School Tuition	392.90
Income, Interest & Income to May 31, 1944	<u>7,559.49</u>
Total available May 31, 1944	<u>\$ 34,376.96</u>
	<u>\$ 96,397.65</u>

EXPENDITURES

Supplies from Donations	64	\$ 11,468.15
General Appropriation for Operations	511-1	61,967.30
Interest Paid	11-A	920.00
Supplies from Trading	66	2,941.55
Bonds Redeemed	75	3,000.00
Interest and Income Fund	622	<u>5,697.65</u>
Total Balance Available		<u>\$ 85,994.65</u>
		<u>\$ 10,403.00</u>

BALANCE AVAILABLE JUSTIFIED

General Fund	623	\$ 123.05
General Appropriation for Operations	511-1	32.70
Interest and Income Fund	622	338.71
State Treasurers Suspense Account	623-1	None
Interest and Sinking Fund	67	9,133.29
Money Due From Counties	68	<u>775.25</u>
Total Balance available Justified		<u>\$ 10,403.00</u>

FINANCIAL

Summary of Expenditures from Maintenance Funds, by Months

July	1943	\$	7,621.02	
August	"		4,568.92	
September	"		6,233.21	
October	"		6,371.16	
November	"		6,793.45	
December	"		6,229.61	
January	"		5,917.38	
February	"		4,614.14	
March	"		6,442.19	
April	"		4,556.49	
May	"		5,374.07	
June	"		<u>2,991.66</u>	
				\$ 67,713.30
Supplies from Trading		\$	2,941.55	
Interest on Bonds			920.00	
Bonds Redeemed			3,000.00	
Equipment Donated			<u>11,468.15</u>	\$ 18,329.70
				\$ 86,043.00
Less Refund on Claims				48.35
Total Expenditures				<u>\$ 85,994.65</u>

Summary of Expenditures from Maintenance Funds, by Classification

Operation, General Administration	\$	20,897.44	
Repr. & Replc., General Administration		None	
Operation, Educational System		8,560.87	
Repr. & Replc., Educational System		168.62	
Operation, Physical Plant		10,083.06	
Repr. & Replc., Physical System		5,057.52	
Operation, Farm		12,331.87	
Repr. & Replc., Farm		1,455.17	
Operation, Subsistence		<u>11,989.81</u>	\$ 70,544.36
Interest Paid on Bonds			920.00
Total Operation Costs			<u>\$ 71,464.36</u>
Capital, General Administration	\$	186.52	
Capital, Educational System		8,876.96	
Capital, Physical Plant		2,155.66	
Capital, Farm		<u>311.15</u>	
Total Capital			\$ 11,530.29
Retirement of Bonds			3,000.00
Total Expenditures			<u>\$ 85,994.65</u>

DETAIL OF OPERATION COSTS COMPARED WITH PREVIOUS YEARS

	<u>1941-1942</u>	<u>1942-1943</u>	<u>1943-1944</u>
Salary and Wages	\$ 28,668.05	\$ 31,475.84	\$ 36,286.99
Food Supplies	3,545.51	5,584.31	2,946.98
Clothing	1,338.32	420.05	1,981.71
Shoes	719.35	1,350.09	941.42
Other Subsistence Expense	600.87	536.00	738.67
Gas	4,335.93	4,582.20	3,975.82
Light and Power	2,549.88	2,385.58	2,346.69
Automobile Expense	948.50	600.59	863.24
Other Physical Plant Expense	1,712.08	411.74	1,223.74
Auto Shop Supplies	21.96	None	31.12
Carpenter Shop Supplies	299.83	125.14	29.09
Dry Goods, Linens, Sewing Room Supplies		117.34	506.51
Print Shop Supplies	301.10	99.74	None
Other Educational Expense	1,422.03	578.35	516.57
Farm Supplies and Expense	3,609.78	3,996.10	5,178.81
Medical, Hospitalization & Doctors	3,523.83	3,754.46	3,689.81
Escape Expense	113.29	149.10	135.25
Parole Expense	68.87	39.73	99.37
Other Administration Expense	2,455.93	2,118.15	2,371.26
Repairs and Replacements	2,653.93	3,797.26	6,681.31
Interest on Bonds	<u>1,140.00</u>	<u>1,680.00</u>	<u>920.00</u>
	\$ 60,029.04	\$ 63,801.77	\$ 71,464.36

FARM STATEMENT

INCOME

Federal AAA Payment	\$	180.23	
Sugar Beet Bonus 1942 Crop		191.62	
Sale of Hides		147.22	
Sale of Buttermilk		117.85	
Sale of Livestock		127.00	
Livestock Traded		1,902.16	
Produce Traded		64.39	
Total Income from Farm	\$		2,730.47

PRODUCTION FOR CONSUMPTION

Cattle, dressed beef, whiteface	11,393 lbs.	\$	2,379.88	
Cattle, dressed veal, whiteface	244 "		48.80	
Cattle, dressed beef, Holstein	4,346 "		796.06	
Cattle, dressed veal, Holstein	3,198 "		823.73	
Chickens, dressed	709 "		232.26	
Eggs	2,083 doz.		683.55	
Ice, cut and hauled	73 ton		365.00	
Pork, dressed	13,387 lbs.		2,677.40	
Bacon, cured	775 "		193.75	
Hams, cured	782 "		234.60	
Lard, rendered	925 "		148.00	
Shoulders, cured	567 "		141.75	
Milk, whole	10,295 gal.		3,187.18	
Cream	1,135 "		1,559.55	
Butter	6,310 lbs.		2,772.38	
Buttermilk	1,460 gal.		217.10	
Farm Produce Fed to Livestock			8,559.80	
Garden Produce			4,013.89	
Hides Sold			147.22	
Total Farm & Garden Produce		\$	29,181.90	
Less, sale of Farm Products			265.07	
		\$		28,916.83
Livestock Inventory at Close of Year		\$	20,132.00	
Livestock Inventory at Start of Year			20,417.40	
Gross Income			-285.40	
		\$		31,361.90

COST OF OPERATION

Salaries charged to Farm	\$	7,153.06	
Farm Supplies & Expenses		5,178.81	
Repairs and Replacements		1,455.17	
Livestock & Poultry purchased		167.00	
Net Profit from Farm			\$ 13,954.04
			\$ 17,407.86

SUMMARY OF POULTRY AND LIVESTOCK INVENTORY

BEEF CATTLE

Inventory Close of Year	91 head	\$ 5,655.00	
Inventory Start of Year	80 head	<u>6,715.00</u>	
Decreased in Value			\$ 1,060.00

CHICKENS

Inventory Close of Year	821 birds	\$ 821.00	
Inventory Start of Year	697 birds	<u>697.00</u>	
Increase in Value			\$ 124.00

SWINE

Inventory Close of Year	158 head	\$ 1,926.00	
Inventory Start of Year	220 head	<u>2,145.40</u>	
Decrease in Value			\$ 219.40

DAIRY CATTLE

Inventory Close of Year	112 head	\$ 10,340.00	
Inventory Start of Year	95 head	<u>9,715.00</u>	
Increase in Value			\$ 625.00

HORSES

Inventory Close of Year	22 head	\$ 1,390.00	
Inventory Start of Year	23 head	<u>1,145.00</u>	
Increase in Value			\$ 245.00

TOTAL DECREASE IN LIVESTOCK VALUE	\$ 1,279.40
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NET DECREASE IN LIVESTOCK VALUE	<u>994.00</u>
	\$ 285.40

DETAIL OF MISCELLANEOUS INCOME

Income from Farm

Federal AAA payment	\$	180.23	
Sugar Beet Bonus - 1942		191.62	
Sale of Hides		147.22	
Sale of Buttermilk		117.85	
Sale of Registered Holstein Cow #398		125.00	
Sale of Runt Pigs		<u>2.00</u>	
	\$		763.92

Livestock Traded

11 Scws	\$	460.63	
57 Pigs		538.87	
2 Hampshire Boars		50.00	
2 Holstein Cows		380.00	
6 Holstein Calves		105.00	
6 Herford Heifers		<u>367.66</u>	
	\$		1,902.16

Produce Traded

13 bushel Tomatoes	\$	26.00	
177 lbs. Fresh Pork		<u>38.39</u>	
			\$ 64.39
Total Income From Farm			\$ 2,730.47

Miscellaneous Items Sold

Sale of Old Copper Shingles	\$	499.86	
Rent of Horse Corral		2.00	
Sale of Circular Saw		27.50	
Sale of Corn Planter		<u>25.00</u>	
	\$		554.36

From Counties

Care of Inmates	\$	10,897.24	
High School Tuition Transfer		<u>463.10</u>	
Total Income			\$ 11,360.34
Less Livestock & Produce Trades			\$ 14,645.17
Grand Total Cash Income			<u>1,966.55</u>
			\$ 12,678.62

FARM AND GARDEN PRODUCE FOR YEAR 1943-44

PRODUCE	AMOUNT	AMOUNT
Beets	2,060 lbs.	\$ 69.35
Great Northern Beans	5,473 "	218.92
String Beans	1,210 "	48.40
Chili Beans	200 "	8.00
Carrots	8,737 "	184.47
Cabbage	9,605 "	273.72
Sweet Corn	5,507 "	487.50
Chickens (162 birds)	709 "	232.26
Cucumbers	1,550 "	77.50
Celery	283 bunches	37.46
Cattle-Dressed Holstein (10 hd.)	4,346 lbs.	796.06
Cattle-Dressed Whiteface (17 hd.)	11,393 "	2,379.88
Cattle-Dressed Whiteface Veal (1 hd)	244 "	48.80
Cattle-Dress Holstein Veal (13 hd)	3,198 "	823.73
Hay, Alfalfa	309 ton	3,450.00
Milk, Whole	10,295½ gal.	3,187.18
Milk, Skim	24,660 "	1,123.30
Cream	1,135½ "	1,559.55
Butter	6,310 lbs.	2,772.38
Onions	3,760 "	151.93
Pork, Dressed (77 hd.)	13,387½ "	2,677.40
Hams Cured	782 "	234.60
Shoulders, Cured	567 "	141.75
Bacon Cured	775 "	193.75
Potatoes, Field Run	38,650 "	725.88
Peas	1,975 "	98.75
Radishes	165 "	6.60
Turnips	335 "	8.67
Grain, Barley	1,296 bu.	1,620.00
Grain, Oats	505 "	656.50
Grain, Wheat	325 "	465.00
Squash, Cooking	10,164 squash	441.44
Tomatoes	21,780 lbs.	702.10
Parsnips	4,115 "	123.45
Peppers	45 "	1.80
Pumpkins, small	7,080 "	283.20
Pumpkins, stock	13 ton	260.00
Ice, Cut and Hauled	73 "	365.00
Buttermilk, sold	294 gal.	117.85
Eggs	2,083 doz.	682.55
Rhubarb	375 lbs.	18.75
Lard, Rendered	925 "	148.00
Asparagus	130 "	9.60
Cauliflower	455 "	36.40
Buttermilk, Used	1,166 gal.	99.25
Straw	90 ton	45.00
Ensilage---Corn	235 "	940.00
Hides sold		147.22
TOTAL VALUE OF FARM PRODUCE		\$ 29,181.90

